

# BUDGET

ITEM	ORIGINAL BUDGET	REVISED BUDGET
Glass entry doors	\$35,000	\$35,000
Chancel & other carpentry	\$50,000	\$59,587
Paint	\$80,000	\$94,800
Flooring	\$40,000	\$40,000
Seating (chairs & pew refinishing)	\$10,000	\$64,929
Technology, Electrical & Lighting	\$40,000	\$56,500
Attic ventilation	\$30,000	\$17,000
Architect		\$2,500
Misc (organ protection, moving, trash)		\$14,400
Contingency (10% on unpaid to date)		\$29,000
<b>TOTAL</b>	<b>\$285,000</b>	<b>\$413,736</b>

# FUND- RAISING

Funds Pledged	\$432,274
Funds Received to Date	\$258,199
Expected Final Funds Received	\$423,570