

Financial Secretary Report for 2025

2025 Giving

The year 2025 was again a good year for member giving at Old First.

We continue to use Breeze to record all gifts from members, friends, and community members. Members can see the state of their individual giving at any point in the year by going to the "Giving" section on their personal page at Old First, as well as print out their yearly statement for use in connection with their 2025 tax return there. To get your statement, you first choose the start and end dates (01/01/2025 and 12/31/2025 to get the statement of your giving in 2025) on your personal Giving page. You then click on the down arrow next to the "Download as Excel" box, select "Print Report," and click on the box "Print Statements." This will generate the report and you can click on the "Print" button. If anyone has trouble doing this, please contact me and I can generate the report for them.

I took over as financial secretary from Adam Sherr early in 2023 and I must express my great thanks to him for continuing to help with matters and for much sage counsel and advice. I must also thank Toni Pavolini, the assistant financial secretary, for all his work and support during the year and for carrying out some of my work while I was out of the country. It was also a pleasure to work with Bethany Davis, the director of Stewardship on the pledge campaign for 2026, the results of which are given below. To all the other people who have aided me in any way, THANK YOU!

Pledge Campaign for 2026

	<u>2026</u>	<u>2025</u>
Pledged	\$277,843	\$254,740
Total Pledges	63	54
of which online pledges were	39	28
Average Pledge	\$4,410	\$4,717
New Pledge (not in 2025)	15	
Increased Pledge	22	
Same Pledge	23	
Decreased Pledge	3	

Giving Categories for 2025 (figures rounded to the nearest dollar)

Stewardship	\$279,971	\$36,592 of which was given online
2025 Pledge paid in 2024	24,000	
Pledges paid in 2025	229,751	
Envelopes	26,220	(Members and adherents on Breeze who don't pledge)
Undefined/Unpledged	\$8,799	
Pew Envelopes	20	
Loose Offering	4,074	
Angels	4,705	\$3,505 of which was given online

Special Offerings	\$4,809	
Initial Envelopes	10	
Easter	1,872	\$90 of which was given online
Christmas	2,927	\$270 of which was given online
IN/OUT Benevolence	\$22,180	
Neighbors in Need	400	\$125 of which was given online
One Great Hour of Sharing	725	\$500 of which was given online
Strengthen the Church	345	\$70 of which was given online
Christmas Fund - VOC	300	\$270 of which was given online
Flowers - Easter	610	\$40 of which was given online
Flowers - Christmas	770	\$125 of which was given online
Alternative Christmas	2,205	\$670 of which was given online
Benevolence	2,050	
History Fund	-	
Bertolette Fund (Music)	100	
Blanket Sunday	-	
Outreach program	835	
Old First House	575	
Reimbursements	4,965	(Non-tax deductible) \$40 given online
Memorial Giving	5,300	(To endowment) \$400 of which given online
300th Anniversary	3,000	
Income from Investments	\$88,667	
Endowment income	87,639	
Other interest/Dividends	1,028	
Mellon Trust interest	-	
Use of Building	\$30,815	
Market Value Donations	8,340	
Program Support	-	
Service Camps	12,555	\$25 of which was given online
Weddings	-	
Homeless Ministries	9,920	\$2,300 of which was given online
Other	-	
Grant Income	\$3,200	
Capital Campaign	-	
	\$438,441	Total Received (includes \$24,000 given in 2024)
	(\$485)	Online Bank Fees
	\$437,956	Total Received for 2025 Operating Budget

Respectfully submitted by Grant Frame, January 18, 2026