

2026 Annual Meeting - January 25, 2026

	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget
Income					
Total 3000 - Member Giving	\$ 240,953	\$ 256,241	\$ 263,803	\$274,691	\$ 292,286
Total 3100 · Special Offerings	\$ 5,079	\$ 4,000	\$ 3,200	\$ 4,599	\$ 4,300
Total 3200 · Undefined/Unpledged	\$ 6,245	\$ 9,500	\$ 7,600	\$ 8,599	\$ 8,400
Church School Offerings					
3310 · Church School					
3320 · Calendar					
Total 3300 · Church School Offerings					
Subtotal of Voluntary Giving	\$ 252,277	\$ 269,741	\$ 274,603	\$287,889	\$ 304,986
Total 3500 · Interest	\$ 72,450	\$ 73,600	\$ 73,920	\$ 74,978	\$ 77,085
Total 3600 · Use of Buildings	\$ 31,092	\$ 28,100	\$ 7,800	\$ 7,740	\$ 10,000
Total 3960 - Outreach Program			\$ 20,600	\$ 26,319	\$ 18,000
3700 - Income from Grants	\$ 4,400	\$ 3,000	\$ 2,800	\$ 3,200	\$ 3,200
Total Income	\$ 360,219	\$ 374,441	\$ 384,973	\$400,126	\$ 413,271
Expense					
Total 4000 · Ministerial	\$ 125,888	\$ 132,430	\$ 136,958	\$145,073	\$ 138,989
Total 4100 · Music	\$ 32,649	\$ 21,205	\$ 23,193	\$ 22,387	\$ 23,221
Total 4200 · Support Services	\$ 82,331	\$ 96,574	\$ 76,282	\$ 77,030	\$ 78,980
Total 5000 · Office Expenses	\$ 15,374	\$ 15,950	\$ 14,370	\$ 13,724	\$ 13,930
Total 6000 · Property Expenses	\$ 84,212	\$ 71,185	\$ 95,050	\$ 98,253	\$ 111,438
Total 7000 · Special Programs	\$ 535	\$ 500	\$ 1,500	\$ 2,088	\$ 3,115
Total 7100 · Christian Education	\$ 1,835	\$ 1,600	\$ 1,870	\$ 2,030	\$ 2,170
Total 7200 - Membership & Growth	\$ 3,855	\$ 2,500	\$ 2,480	\$ 3,582	\$ 3,700
7500 · Worship Supplies/Decorations	\$ 3,625	\$ 2,800	\$ 2,800	\$ 3,712	\$ 4,070
Total 8000 · Mission Partnerships	\$ 27,629	\$ 29,921	\$ 30,456	\$ 32,159	\$ 31,891
Total Expense	\$ 377,933	\$ 374,665	\$ 384,960	\$400,039	\$ 413,270
Net Income	\$ (17,714)	\$ (225)	\$ 13	\$ 87	\$ 1